



Lee County
Southwest Florida



MULTI-YEAR STRATEGIC ACTION PLAN

Goal	Project	Status
Transportation	Priorities	Ongoing – Annual Tier Ranking Process
	Accelerating Projects	Complete for Tier 1 Projects (Alico Rd.)
Flood Mitigation	Study	Complete
	Prioritization (Tiers)	Underway – Workshop this year
Water Quality	NFM Source Testing	Complete
	Basin Management Action Plan	Updated & Continuing Water Quality Projects
	Countywide Source Testing	Underway with Report This Year
	Wastewater Master Plan	Underway
	Identify Septic-to-Sewer Projects	Underway
Parks & Recreation	Conservation 20/20 Access	Underway (Larry Kiker Preserve)
	More Shade Structures	Underway – Three Year Project
Procurement	Update Local Vendor Preference	Complete
Tourism	Sports Facilities Assessment	Statewide Inventory Complete / Staff Analysis Underway
Economic Development / Redevelopment		Economic Element Underway / Redevelopment Ongoing
Financial Stability		Ongoing Analysis & Reporting to Board
Communications	Develop Robust Social Media Platforms	Developed & Ongoing



TRANSPORTATION

PROJECT COST INCREASES & PRIORITIES



Lee County
Southwest Florida

ORIGINAL PRIORITIES

4 Main Project Priorities Established in 2013

Alico Road 4L



Burnt Store Road 4L



Estero Blvd.
Reconstruction



Homestead Road 4L



ROAD PROJECT PHASES



PLANNING

- Short & Long Range Planning
- Scoping
- Project Development & Environment Study (PD&E) (Optional)



DESIGN

- Preliminary, Detailed & Final Design
- Right-of-Way Acquisition
- Permitting



CONSTRUCTION

- Delivery Method Selection



TIER 1 PROJECTS



Priority	Current Priority	Project	Updated Score	Spent / Budgeted	Unfunded Balance	Total Project Cost
1	1	Three Oaks Pkwy. Extension North to Daniels Pkwy. & Daniels Pkwy. 8L, Apaloosa Ln.-I-75	10.4	\$156,470,281		\$156,470,281
2	2	Big Carlos Pass Bridge Replacement	9.65	\$80,157,241		\$80,157,241
3	3	Lehigh Acres Paving Program	5.4	\$42,925,369	\$57,074,631	\$100,000,000
4	4	Ortiz Ave. 4L, Colonial Blvd.-MLK Blvd	7.3	\$23,785,345		\$23,785,345
--	5	Estero Blvd. Improvements (Complete Mar. 2022)	9.6	\$80,085,797		\$80,085,797
5	6	Littleton Rd. 3L, Corbett Rd.-US 41	7.35	\$15,347,569		\$15,347,569
6	7	Corkscrew Rd. 4L, Ben Hill-Alico Rd. (2 seg.)	8.35	\$54,531,493		\$54,531,493
7	8	Alico 4L Connector, Airport Haul Rd-SR 82	9.8	\$171,256,253		\$171,256,253
8	9	Ortiz Ave. 4L, MLK Blvd.-Luckett Rd. & Luckett Rd. 4L, Ortiz Ave.-I-75	7.1	\$46,572,046		\$46,572,046
9	10	Colonial Safety Improvements, US41-McGregor	9.6	\$857,031		\$857,031
10	11	Cape Coral Bridge WB Span Replacement/6L	9.1	\$19,375,684	\$164,754,039	\$184,129,723
11	12	Colonial-Summerlin Flyover/Midpoint Bridge 6L	9.6		\$193,416,426	\$193,416,426
19 ↓	13	Veterans Pkwy. 6L, Chiquita Blvd.-Skyline Blvd.	5.4		\$17,615,375	\$17,615,375
12	14	Hickory Bridge Replacements	7.65	\$8,188,912	\$71,476,865	\$79,665,777
SUBTOTAL				\$699,553,021	\$504,337,336	\$1,203,890,357

COST INCREASES

12 
TIER 1
PROJECTS

9 FUNDED
THROUGH
CONSTRUCTION
PHASE 


\$269 MILLION
INCREASE



MAY AFFECT PROJECT TIMING



BUSY CONTRACTORS



SCARCE SUPPLIES



LAND PRICES



THREE OAKS PARKWAY EXTENSION

- Budgeted Estimate: \$104,915,390
- Updated Estimate: \$156,470,281
- Difference: + \$51,554,891
- Original Estimate (2006): \$31,707,019





BIG CARLOS BRIDGE REPLACEMENT

- Budgeted Estimate: \$54,158,752
- Updated Estimate: \$80,157,241
- Difference: + \$25,998,489
- FDOT Contribution: \$25M for years 2026, 27, 28

TIMING

- Construction August 2022



PAVEMENT CONDITIONS

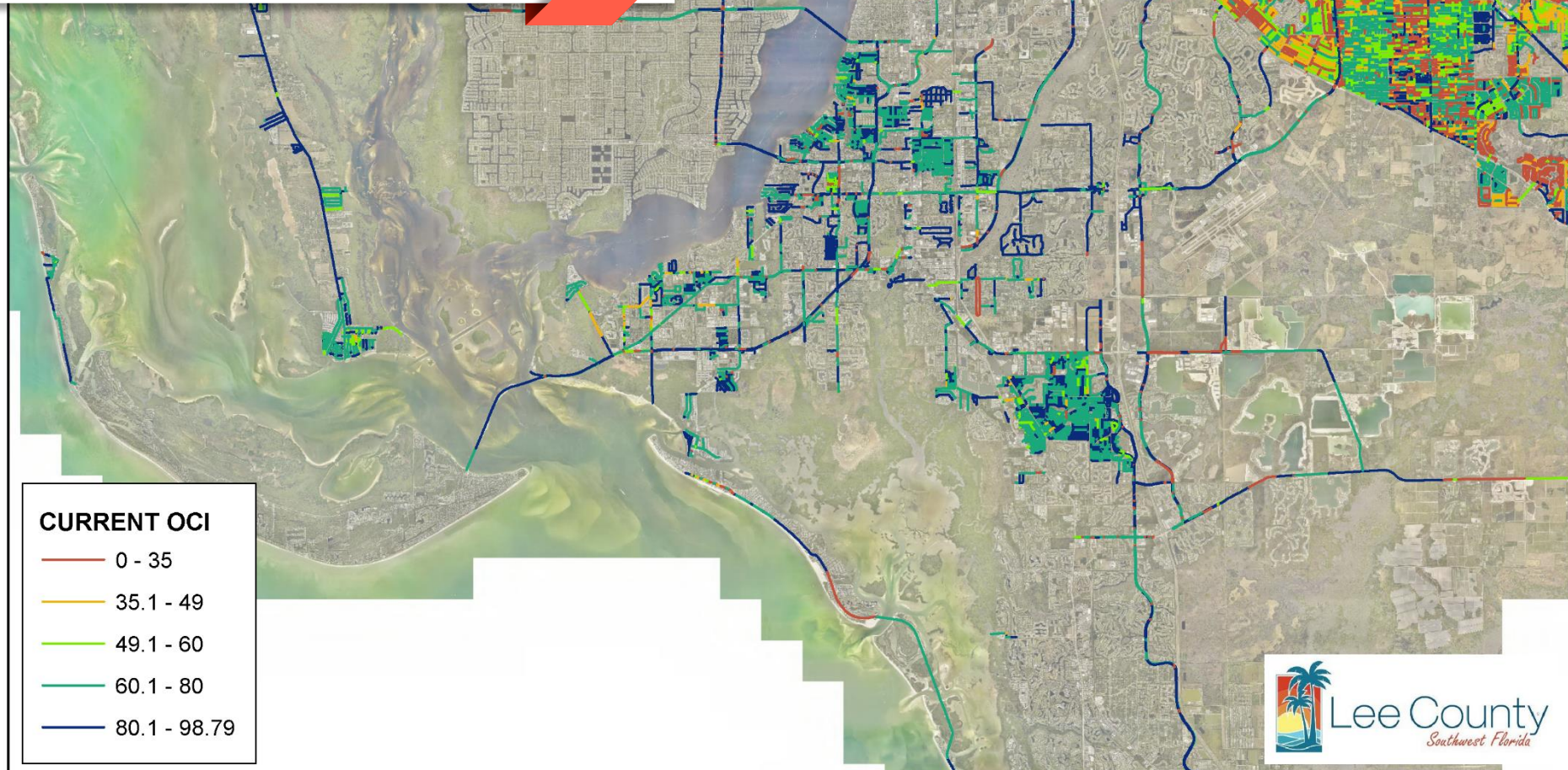
OVERALL CONDITION INDEX (OCI)

Budgeted Estimate

- Lehigh Acres: \$5,000,000/yr
- Countywide: \$4,000,000/yr
- Selected Arterial: \$1,000,000/yr

Goal

- 70 OCI Locals
- 75 OCI Arterials/Collectors



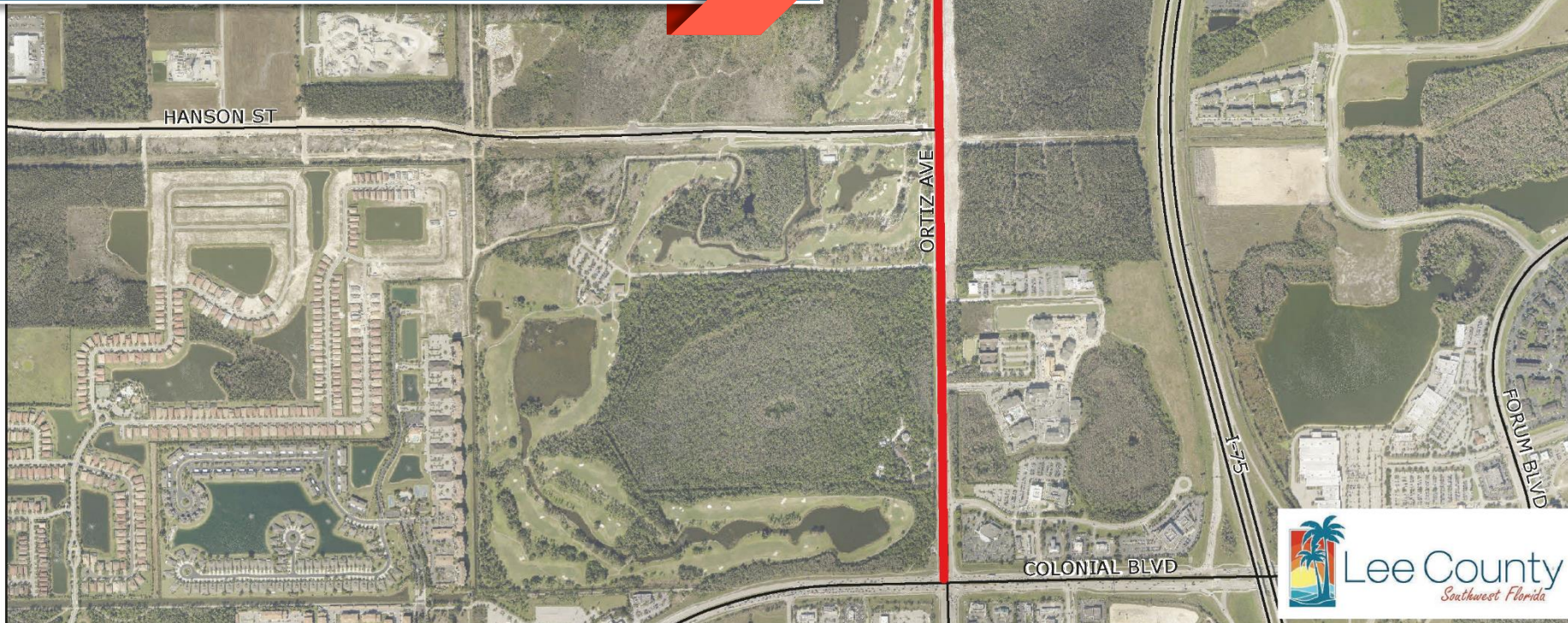
ORTIZ AVENUE

4L COLONIAL BLVD. – MLK JR. BLVD

- Budgeted Estimate: \$21,833,298
- Updated Estimate: \$23,785,345
- Difference: + \$1,952,047

TIMING

- Coordination with City of Fort Myers at Hanson & Ford
- Construction June 2022





ESTERO BLVD. IMPROVEMENTS

- Budgeted Estimate: \$79,688,173
- Updated Estimate: \$80,085,797
- Difference: + \$397,624
- Original Estimate (2016): \$50,081,879

TIMING

- Project Complete March 2022
- Combining Phases from 6 to 4 reduced project time by at least 5 years



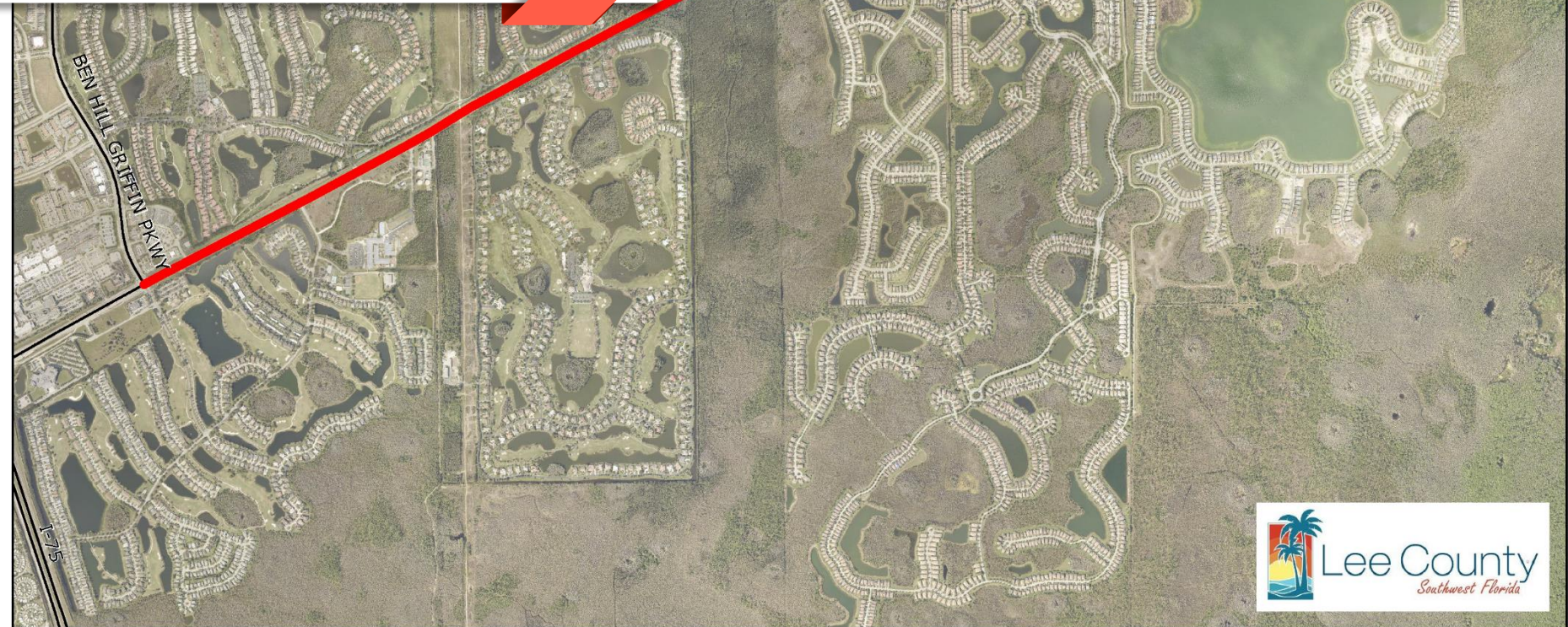
CORKSCREW ROAD

4L BEN HILL GRIFFIN PKWY. – ALICO RD.

- Budgeted Estimate: \$44,819,470
- Updated Estimate: \$54,531,493
- Difference: + \$9,712,023

TIMING

- Completion Phase I – December 2023
- CST Phase II – November 2022
- Overall Completion – December 2025

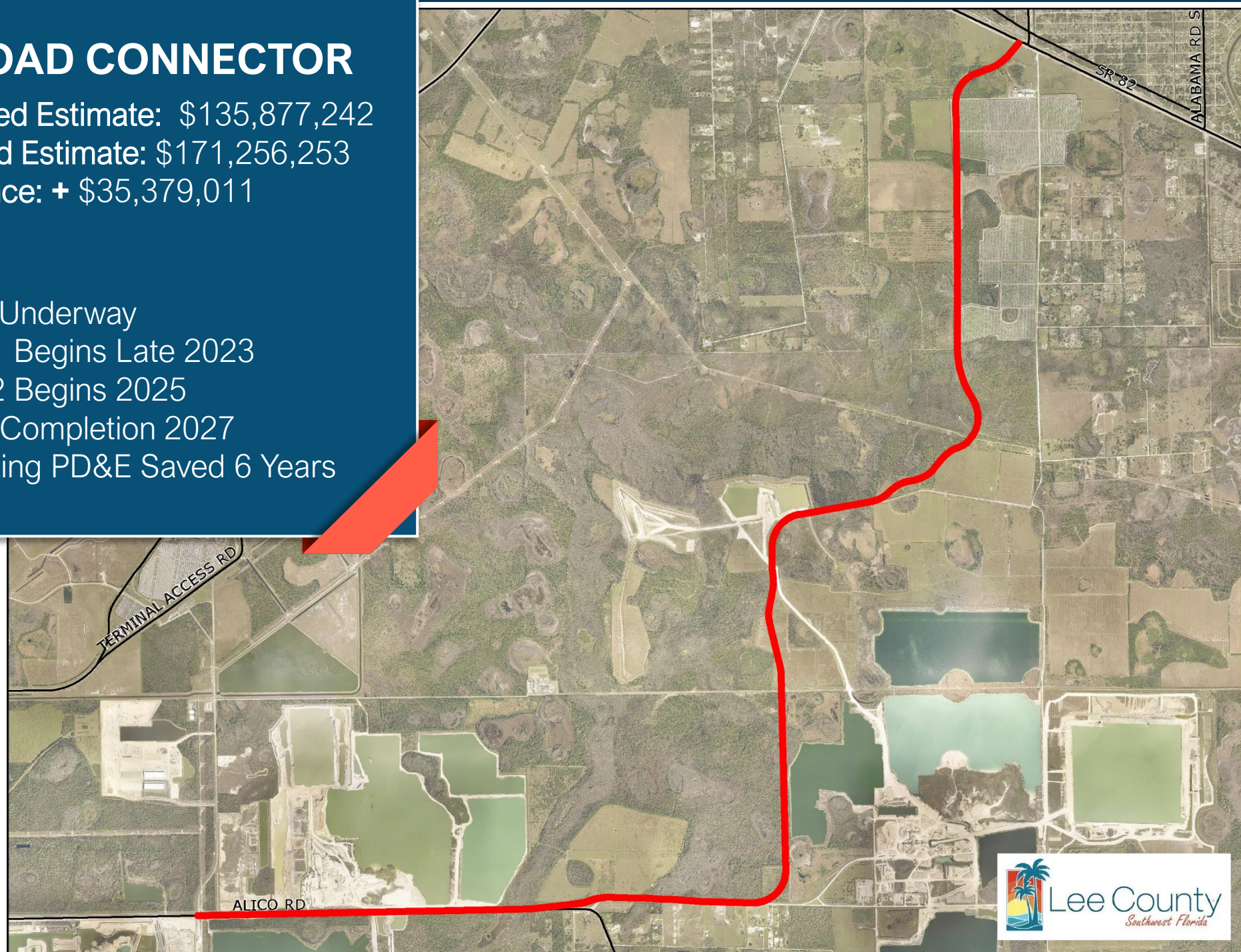


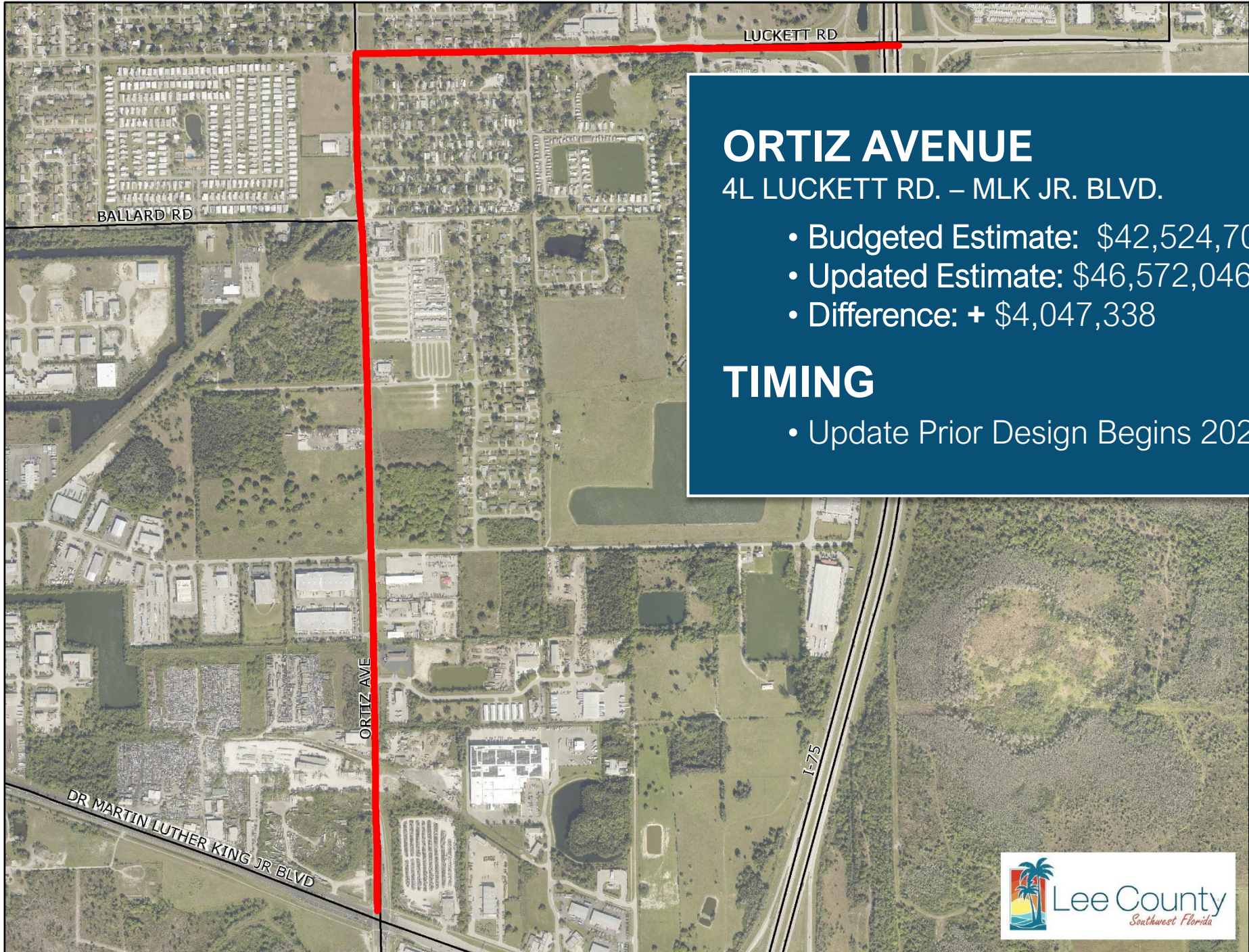
ALICO ROAD CONNECTOR

- Budgeted Estimate: \$135,877,242
- Updated Estimate: \$171,256,253
- Difference: + \$35,379,011

TIMING

- Design Underway
- Phase 1 Begins Late 2023
- Phase 2 Begins 2025
- Overall Completion 2027
- Eliminating PD&E Saved 6 Years





ORTIZ AVENUE

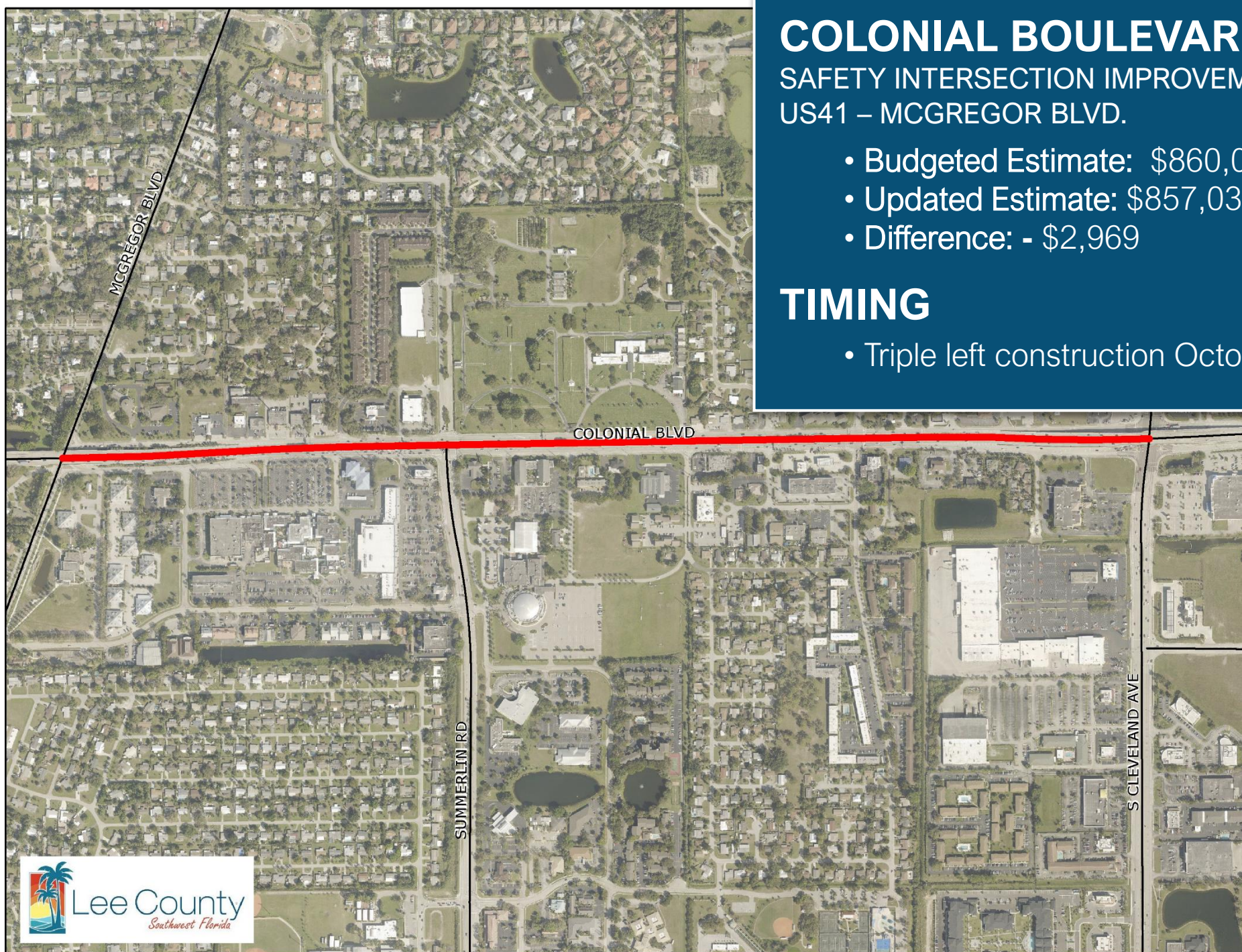
4L LUKETT RD. – MLK JR. BLVD.

- Budgeted Estimate: \$42,524,708
- Updated Estimate: \$46,572,046
- Difference: + \$4,047,338

TIMING

- Update Prior Design Begins 2023





COLONIAL BOULEVARD

SAFETY INTERSECTION IMPROVEMENTS
US41 – MCGREGOR BLVD.

- Budgeted Estimate: \$860,000
- Updated Estimate: \$857,031
- Difference: - \$2,969

TIMING

- Triple left construction October 2022



CAPE CORAL BRIDGE

WEST SPAN REPLACEMENT – 6L

- Budgeted Estimate: \$124,957,273
- Updated Estimate: \$184,134,723
- Difference: + \$59,177,450

TIMING

- Negotiating design contract so Design-Build delivery method can be evaluated at 60% design stage to save overall time.



Introduction

What are the Problems?

What are the Causes?

What is Lee County Doing?

What are Other Agencies Doing?

What Can You Do?

Our Water Story

Lee County's Water Initiative | Protecting Our Most Valuable Resource

scroll to learn more ↓

STATUS REVIEW



Flood Mitigation



Civic Center
Update



Increased Access
to 20/20 Lands



Communications



Landfill Expansion
Waste - to - Energy



Wastewater
Management Plan

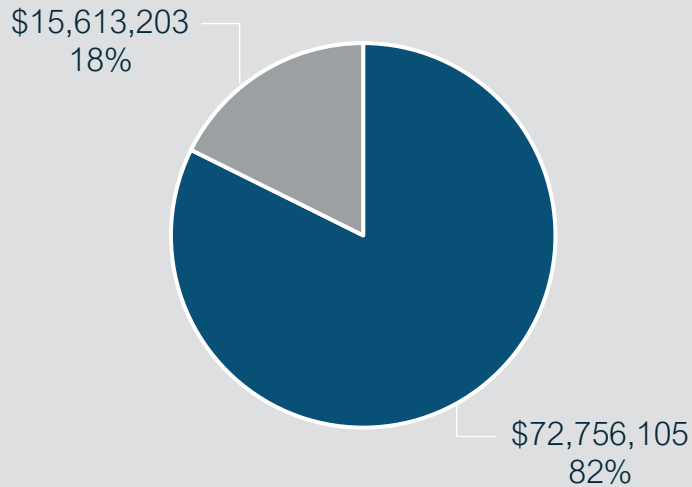


Septic to Sewer

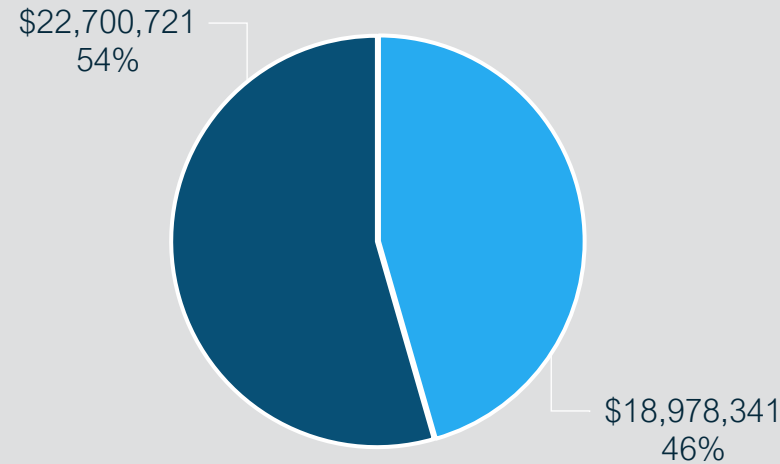
ARPA FUNDS



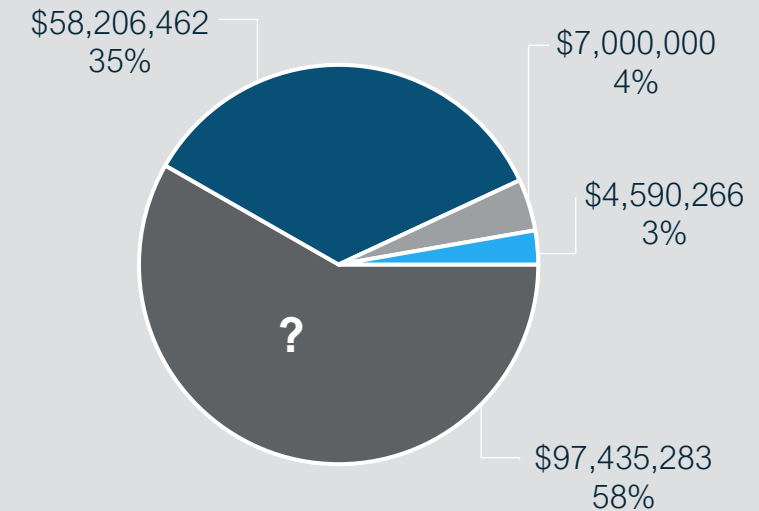
CARES Act



Emergency Rental Assistance



ARPA



■ Human Services ■ Business Assistance ■ ERA Remaining ■ Unprogrammed

Total Human Services & Business Assistance
\$195,254,831

Still To Be Programmed
\$97,435,283

Q&A



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